



2005 ANNUAL REPORT

GIVE LOCALLY
HELP LOCALLY

MESSAGE FROM THE PRESIDENT

In 2005, those who live, learn, work, and play in the City of Henderson continued to show their support for this great “community” called Henderson. I continue to be amazed and thankful for so many persons in Henderson as they show their passion and commitment for our unique community. The Henderson Community Foundation was formed with the mission to provide resources and support to improve the health, education, and quality of life in the Henderson community. This mission is the core of our organization and drives our every action. Having this focused mission gives our board the guidance as we grow in greater support of our community.



The 2005 year was a phenomenal success in so many different areas supporting our mission. Through the generous support of our donors and strong commitment from our Board of Directors, the Henderson Community Foundation had revenues in excess of one-third of a million dollars this last year. Thanks to many generous contributors, the Henderson Community Foundation has a lot to celebrate! Last year, the Henderson Community Foundation:

- Established and enhanced the following twelve community partnerships: APPLE Partnership; Friends of Henderson CSI; Friends of Henderson Parks & Recreation; Friends of HPD SWAT; Henderson Animal Control; Henderson District Public Libraries; Henderson Military Families Assistance; Henderson Police Honor Guard; Nevada State College Annual Fund; Partners with HPD Community Relations; Partners with HPD K-9; and the Southern Nevada Medical Industry Coalition.
- Gained membership in the National Council on Foundations.
- Supported Nevada history education field trips and provided books for hundreds of “at-risk” children.
- Completed another very successful fundraising event.

- Won approval from the Federal Government to receive \$165,000 in appropriation to support the Amber Alert notification system in Henderson – a project expected to begin in spring of 2006.
- Held monthly Board of Director meetings.

When the Henderson Community Foundation was created in 2002, its founders dreamed of building a legacy of philanthropy for Henderson. Thanks to many, that dream continues to emerge. I'd like to extend my deep and continued appreciation to our board members: D.J. Allen, Bob Kasner, Joan Tinker, Colleen O'Callaghan-Miele, and Lisa Sich. It continues to be an honor to serve on this board since its inception and a greater honor to serve as your President.

The Henderson Community Foundation ensures that the Henderson story of philanthropy will continue to help shape and benefit the Henderson community forever. For those of you who love this great community, whether you were born here or later found success and happiness here, we thank you for your generosity and invite you to participate. Let's all work together to support those in need within this great community.

Thank you for your past and continued support.

Sincerely,

A handwritten signature in black ink that reads 'James Green'.

James Green
President

THE MISSION

THE MISSION OF THE HENDERSON COMMUNITY FOUNDATION IS TO PROVIDE RESOURCES AND SUPPORT TO IMPROVE THE HEALTH, EDUCATION, AND QUALITY OF LIFE IN THE COMMUNITY.

The Henderson Community Foundation embraces the opportunity to work with community-minded individuals and organizations to benefit the community of Henderson. The Henderson Community Foundation has the ability and the desire to partner with and assist these community efforts. Groups and/or individuals are encouraged to contact the Henderson Community Foundation to find better ways to serve our community.







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HEALTH PARTNERS

SOUTHERN NEVADA MEDICAL INDUSTRY COALITION

The Southern Nevada Medical Industry Coalition (SNMIC), founded by Mayor Jim Gibson and Rod Davis (St. Rose Dominican Hospitals), exists to have a collective voice to ensure improved access and delivery of quality healthcare to our rapidly growing area. The SNMIC strives to educate the public, business community, and elected officials to our dynamic healthcare needs. In 2005, the SNMIC's support to local private colleges and universities enabled these institutions to immediately implement new nursing curriculums. The coalition's efforts also helped to develop new nursing scholarships, generated ideas for improving the workplace, contributed to the retention of medical professionals, and aided in the establishment of over 30 new strategic alliances within Clark County.

“Through our relationship with the Henderson Community Foundation, the SNMIC has been able to focus its efforts on ensuring improved access and delivery of quality healthcare to the rapidly growing Southern Nevada region.”

*~ James B. Gibson,
Co-Chair
SNMIC,
Mayor,
City of Henderson*



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EDUCATION PARTNERS & PROGRAMS

APPLE PARTNERSHIP

APPLE (All People Promoting Literacy Efforts) Partnership is an ongoing effort that works to bring community resources to schools, teachers and parents in a proactive way to help families help children learn how to read. In 2005, APPLE hosted its inaugural “APPLE Presents: The Rhodes Celebration of Reading” event. The event promotes literacy by introducing thousands of Henderson (and southern Nevada) children and their families to famous children’s authors. This past year, APPLE brought renowned author R.L. Stine of the internationally acclaimed “Goosebumps” series to Henderson. The event allowed Stine to spend two days in the Henderson area to meet with students of all ages and to give a seminar on how to write scary stories to students at Basic High School.

HENDERSON LIBRARIES

The Library Fund of HCF supports Henderson Libraries through reading initiatives, reader programs, basic literacy efforts, and English as a Second Language programs.

LITERACY & EDUCATION PROGRAMS

The foundation’s efforts have helped raise book donations and make purchases to ensure that each student in four of Henderson’s at-risk elementary schools receives an age-appropriate book to read and keep. Also, the foundation’s history education field trips, led by Annie Bananie’s Wild West Tours, allow local fourth graders to gain hands-on history experience by visiting historical sites such as the Valley of Fire and Lake Mead.

“The Henderson Community Foundation not only provided the foundation management support Henderson Libraries Fund needed, but also helped to market and create fundraising opportunities for us. With HCF’s assistance, the fund has nearly doubled in the last year, which will ultimately help us with our Opening Day Collections for new libraries as well as capital needs such as new libraries and bookmobiles.”

~ Tom Fay,
Executive Director,
Henderson Libraries





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QUALITY OF LIFE PARTNERS

HENDERSON MILITARY FAMILIES ASSISTANCE PROGRAM

The military families program is designed to assist families who have a Henderson National Guard soldier deployed overseas or actively serving. Nevada is the third most tapped state to have guard soldiers deployed. During the 2005 calendar year, 70% of Nevada's National Guard soldiers were deployed. Many times the soldier is not compensated for the pay differential, and ultimately the families suffer. To make matters even more stressful, you can imagine these men and women digressing from their very important mission overseas to think and worry about their families at home. This puts them and their entire company in danger. This fund supports families in the 1864th, 777th, 593rd, and 72nd companies of the 992nd Command. The program officially launched in July 2005 and has since supported 22 families.

FRIENDS OF HENDERSON CSI

This fund was established to support the Henderson Police Criminalistics team. Funds may be used for the acquisition of equipment, personnel, land, or buildings to support the CSI abilities in Henderson. Support for this program will result in better forensic police investigations which, in turn, will contribute to a safer community for all.

HENDERSON ANIMAL CONTROL

The funds donated to the Animal Shelter are being used for our School Education Program, promotion and implementation of Adoptathons, special veterinary supplies for expanded service, specialized non-lethal capture equipment to help the Animal Control Officers with capture of feral or wild animals, and special needs for shelter animals.

“Our local guard soldiers and their families are so fortunate that the Henderson community has stepped up to support the families left behind so the soldiers can focus on their mission. It's difficult to leave home, particularly in situations where the family is not financially whole. The program is a Godsend and a tribute to the freedom we enjoy because our soldiers are protecting our country.”

~ Brigadier General
Randall Sayre,
Commander, Nevada
Army National Guard



FRIENDS OF HENDERSON PARKS & RECREATION

The Friends of Parks and Recreation Fund provides financial support and assistance opportunities for programs and facilities offered by the Henderson Parks and Recreation Department. Many of the programs and facilities serve the youth, seniors, and disabled of our community.

FRIENDS OF HPD SWAT

Friends of HPD SWAT provides assistance to one of the most critical aspects of police duties in the City of Henderson. Funds will be used for equipment and other items that will enhance the safety of the Henderson community along with the SWAT Officers themselves.

HENDERSON POLICE HONOR GUARD

The Police Honor Guard program was created to support police efforts in honoring fallen officers. The Police Honor Guard program may also provide support to families of fallen Officers in our community.

PARTNERS WITH HPD COMMUNITY RELATIONS

HPD Community Relations partners with the community through various crime prevention and public relations programs (DARE, Every 15 Minutes, and Neighborhood Watch). A program praised by students, parents, schools and the community, Every 15 Minutes is an emotional experience which exposes local high school students to the reality of fatal alcohol-related collisions. Students learn about the dangers of driving impaired, the importance of making good decisions, and how one bad decision can ruin not only their lives, but the lives of their family and friends as well.

PARTNERS WITH HPD K-9

The Partners with HPD K-9 program was established to provide additional support for the K-9 program. Funds may be used for protective equipment for the dogs along with training supplies and general equipment with the overall goal of enhancing public safety.

WHAT IS A COMMUNITY FOUNDATION?

The Henderson Community Foundation accepts and manages gifts and distributes resources to qualified charitable causes that strengthen the Henderson community.

As one of over 500 foundations across the nation and a certified member of the Council on Foundations, the Henderson Community Foundation allows individuals and organizations to invest in the community to:

- Ensure a favorite cause will continue to receive support through the foundation's oversight capabilities.
- Take advantage of tax benefits available.
- Utilize the foundation's board of directors' expertise to guide the grant-making process as needs change over time.

A GIFT MAY BE CUSTOMIZED TO DONOR'S INTERESTS

Donors may select funds that best meet their needs. Additionally, the donor may designate the charity or charities the gift will benefit by entering into an agreement with the foundation.

A GIFT WILL KEEP GIVING

Due to the power of endowment, the fund that receives a donor's contribution will grow and continue to benefit the community now and into the future.

A CONTRIBUTION MAY EASE A DONOR'S TAX

Henderson Community Foundation is recognized by the Internal Revenue Service as a public charity with all of its associated tax benefits.

BY SUPPORTING THE HENDERSON COMMUNITY FOUNDATION YOU...

- Change Lives.
- Make a Difference.
- Leave a Legacy.
- Match Your Giving with the Needs of the Community.
- Receive the Proper Recognition.

WAYS TO SUPPORT:

- Donation of unrestricted funds.
- Allocation of funds toward one or various interests, including health, education and quality of life.
- Planned giving including insurance, endowments, bequests, and in-kind gifts.



MEET THE 2006 BOARD

CAPTAIN JAMES GREEN, PRESIDENT

During 2005, James served as the Homeland Security Lieutenant for the Henderson Police Department. He has volunteered as a Big Brother for the Big Brother/Big Sisters of Southern Nevada for more than nine years and served a two-year term on their board of directors. James serves on the Amber Alert Committee for the State of Nevada. He completed his Masters of Arts degree in Criminal Justice from Boston University in July of 2005. James was a graduate of Leadership Henderson 2002 and was a founding board member of the Henderson Community Foundation.



D.J. ALLEN, VICE PRESIDENT

The founder and head visionary of Imagine Marketing of Nevada, D.J. is active in his native Henderson. He is a member of the board of directors of the Henderson Chamber of Commerce, a graduate of Leadership Henderson 2002, and a founding member of the Henderson Community Foundation. D.J. was named the Henderson Chamber's "Member of the Year" for 2004 and the SBA's 2005 Small Business Person of the Year for Henderson. He is also a founding member of the Friends of the Henderson District Public Libraries and serves on the advisory board for the Boys & Girls Clubs of Henderson.



ROBERT KASNER, VICE PRESIDENT

Bob is a managing director for Mellon Financial's southern Nevada office. Mellon purchased Paragon Asset Management Company from Bob and his partner in 2004. A 2001 Leadership Henderson graduate, Bob is the past president and founder of the Friends of the Henderson District Public Libraries and is a founding member of the Henderson Community Foundation. He is the chair of the Henderson Chamber of Commerce's Issues Committee and also serves on the Legislative Committee and Political Action Committee of the Henderson Chamber; the Investment Committee of the Clark County Public Education Foundation, and the Board of Directors of the Apple Partnership.



JOAN TINKER, VICE PRESIDENT

Joan, a 2001 graduate of Leadership Henderson, spent 37 years as a librarian and public administrator prior to retiring as director of Henderson District Public Libraries in 2004. She served as State Librarian for 13 years and director of the Nevada State Department of Cultural Affairs from 1993-1999. In 2004, the Nevada Library Association honored her by establishing the "Joan G. Kerschner Excellence in Leadership" program and pin. Joan is past president of the Henderson Rotary Club and the Clark County Museum Guild.



COLLEEN O'CALLAGHAN-MIELE, SECRETARY

Colleen, partner, vice president, and executive co-publisher of HBC Publications, Inc. - which publishes newspapers throughout Henderson, Boulder City, and the Las Vegas valley - and co-owner of O'Callaghan Creative Services, is a 2003 graduate of Leadership Henderson. She is active in the community supporting the development of the Nevada Cancer Institute and serving on the board of directors for St. Jude's Ranch for Children, Las Vantas Adult Care Living, and Black Mountain Community Bank. Colleen has also served on the Henderson Senior Alliance Board, Southern Nevada Medical Industry Coalition, and the Henderson Emergency Medical Board.



LISA SICH, TREASURER

As a member of the City of Henderson's Redevelopment Division, Lisa is actively involved in revitalizing Downtown Henderson and other mature or land scarred areas of the City. Lisa has served in the Boy Scouts of America for five years and has mentored many in the art of public speaking through Toastmasters International. Lisa is the founder of the Henderson District Public Libraries Young Chautauqua Program and a 2005 graduate of Leadership Henderson. Lisa has Master's Degrees in both Public Administration and Business Administration. Lisa is a SAFE House Circle of Peace 2005 award recipient.







The Rehabilitation Centre will be providing you with a copy of the following information to help you understand the process of rehabilitation. Please ask a family member or friend to help you read this information. Thank you for your cooperation.

STATEMENT OF FINANCIAL POSITION

FOR THE YEAR ENDED DECEMBER 31, 2005

ASSETS

Cash - Silver State Checking	\$ 76,153.27
Cash - Fidelity Money Market	152,037.16
Cash - Fidelity Temporary Raffle Account	21,666.98
Accounts Receivable	500.00
Total Assets	<u>\$250,357.41</u>

LIABILITIES AND NET ASSETS

Liabilities	
Accounts Payable	\$ 150.00
Due to IRS (Raffle Withholding)	20,000.00
Due to Developer (Raffle Proceeds)	<u>21,666.98</u>
Total Liabilities	<u>\$ 41,816.98</u>

Net Assets	
Unrestricted Net Assets	\$ 60,598.17
Restricted Net Assets:	
Nursing	3,314.80
Apple Partnership	59,791.32
At-Risk Education Programs	7,852.30
HPD Honor Guard	7,758.36
Operation Home Suite Home	114.48
Animal Control Fund	15,410.56
Friends of HPD Swat	1,094.50
HDPL Library Fund	4,994.14
Military Families	39,521.40
SNMIC	3,918.36
Friends of CSI	19.90
HPD Community Relations	2,985.00
Parks & Recreation	99.50
Friends of HPD K-9	<u>1,067.64</u>
Total Net Assets	<u>\$208,540.43</u>

Total Liabilities and Net Assets \$250,357.41



STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2005

REVENUES

Unrestricted Contributions	\$ 59,599.17
Restricted: Nursing	1,000.00
Restricted: Apple Partnership	52,250.00
Restricted: At-Risk Education Programs	27,940.20
Restricted: HPD Honor Guard	11,823.00
Restricted: Home Suite Home	22,900.00
Restricted: Animal Control	15,988.00
Restricted: Friends of HPD Swat	1,100.00
Restricted: HDPL Library Fund	5,019.24
Restricted: Military Families	60,020.00
Restricted: SNMIC	17,179.94
Restricted: Friends of CSI	20.00
Restricted: HPD Community Relations	3,000.00
Restricted: Parks & Recreation	100.00
Restricted: Friends of HPD K-9	1,073.00
Restricted: Raffle Event	106,359.43
Interest Income	2,925.21
In-Kind Support	4,443.00
Total Revenues	<u>\$392,740.19</u>

EXPENDITURES

Program Services	\$125,356.43
Supporting Services:	
Development	911.40
Management and General	119,647.12
Total Expenditures	<u>\$245,914.95</u>
Increase in Net Assets	<u>\$146,825.24</u>

NET ASSETS

Net Assets, Beginning of Year	\$ 61,715.19
Net Assets, End of Year	<u>\$208,540.43</u>

STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2005

	Program Services	Support Services	Management and General	Total
Accounting	-	-	2,000.00	2,000.00
Books	8,726.50	-	-	8,726.50
Community Assistance/Military Families	20,375.00	-	-	20,375.00
Community Assistance/SAFE House	22,785.52	-	-	22,785.52
Community Events	13,710.00	-	-	13,710.00
Credit Card Fees	-	-	70.75	70.75
Dues, Fees and Memberships	10,000.00	-	923.45	10,923.45
Education Field Trips	21,361.40	-	-	21,361.40
Insurance	979.00	-	961.00	1,940.00
Media and Public Relations	4,224.88	761.40	25,660.71	30,646.99
Postage	-	-	148.00	148.00
Printing	10,497.14	-	-	10,497.14
Professional Service	1,500.00	150.00	-	1,650.00
Raffle Prize Cash Awards	-	-	85,000.00	85,000.00
Rental Expense	2,025.00	-	-	2,025.00
Supplies	7,632.99	-	4,165.35	11,798.34
Telephone	-	-	403.86	403.86
Temporary Labor	-	-	314.00	314.00
Uniforms	1,539.00	-	-	1,539.00
Total	<u>\$125,356.43</u>	<u>\$ 911.40</u>	<u>\$119,647.12</u>	<u>\$245,914.95</u>



STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED DECEMBER 31, 2005

Cash Flows from Operating Activities	
Increase in net assets	\$146,825.24
Adjustments to reconcile changes in net assets to net cash	
(Increase) decrease in operating assets:	
Accounts receivables	(500.00)
Increase (decrease) in operating liabilities:	
Accounts payable	150.00
Due to IRS	20,000.00
Due to Developer	21,666.98
Net Increase in Cash and Cash Equivalents	<u>188,142.22</u>
Cash and Cash Equivalents, Beginning of Year	<u>61,715.19</u>
Cash and Cash Equivalents, End of Year	<u><u>\$249,857.41</u></u>

HENDERSON COMMUNITY FOUNDATION
MAJOR DONORS

- Goose Development
- Rhodes Realty Inc.
- Anonymous in the name of Anthony Marnell
- The Marnell Foundation
- CH2M Hill
- Carter/Burgess
- Bob Kasner
- Mellon Financial
- B&E Auto Auction
- Black & Veatch
- Federal Express
- Friends of Henderson Libraries

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www.hendersoncommunityfoundation.org

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