



HENDERSON
COMMUNITY
FOUNDATION

People Helping People

2004

ANNUAL REPORT

Message from the President

Whether you live, learn, work, or play in the City of Henderson, the feeling of “community” is an integral part of everyday life here. I’m amazed and thankful for so many persons in Henderson as they show their passion and commitment supporting our unique community. Since the incorporation of Henderson in 1953, there have been many examples of generous charitable contributions to the community. The Henderson Community Foundation was founded to support these important efforts.

Established in 2002, the original Board of Directors became united in cause by their participation in Leadership Henderson class of 2002. The Henderson Community Foundation was formed with the mission to provide resources and support to improve the health, education, and quality of life in the Henderson community. Though we are a fairly new foundation, we have had a very successful year in both our internal growth and in support of the Henderson community. Through the generous support of our donors and strong commitment from our Board of Directors, the Henderson Community Foundation has raised over \$60,000 in 2004.

I am delighted to share with you our annual report from 2004. Thanks to many generous contributors, the Henderson Community Foundation has a lot to celebrate!

Last year, the Henderson Community Foundation:


- Held ten Board of Director meetings;
- Established two partnerships with charitable entities;
- Contributed to three charitable projects:
 - Distributed 1,200 books to students at four of Henderson’s “at-risk” schools,
 - Promoted Nevada History at four of Henderson’s “at-risk” schools,
 - Raised \$2,300 for nursing scholarships; and,
- Completed our first, very successful fundraising event.

When the Henderson Community Foundation was created in 2002, its founders dreamed of building a legacy of philanthropy for Henderson. Thanks to many, that dream is beginning to emerge. I’d like to extend my deep appreciation to our 2004 board members: David Chavez, D.J. Allen, Elaine Houser, Bob Kasner, Karen Marconi, and Colleen O’Callaghan-Miele. It has been an honor to serve on this board since its inception and a greater honor to serve as your President.

The Henderson Community Foundation ensures that the Henderson story of philanthropy will continue to help shape and benefit the Henderson community forever. For those of you who love this great community, whether you were born here or found success and happiness here, we thank you for your generosity and invite you to participate. Let’s all work together to support those in need within this great community.

Thank you for your past and continued support.

Sincerely,



James Green
President



Meet the 2005 Board!

President



Lieutenant James Green, President. James is currently assigned as the Homeland Security Lieutenant for the Henderson Police Department. James has worked with the Big Brother/Big Sisters of Southern Nevada for more than nine years including a two-year term on their board of directors. James was a graduate of Leadership Henderson 2002 and was a founding member of the Henderson Community Foundation.

Vice President

D.J. Allen, Vice President. The founder and head visionary of Imagine Marketing of Nevada, Inc., D.J. is active in his native Henderson. D.J. is a graduate of Leadership Henderson 2002, a founding member of the Henderson Community Foundation, the Henderson Chamber's "Member of the Year" for 2004 and the SBA's 2005 Small Business Person of the Year for Henderson. He was also a founding member of Friends of the Henderson District Public Libraries and sits on the advisory board for the Boys & Girls Clubs of Henderson.



Vice President



David Chavez, Vice President. David is founder and CEO of Chavez & Koch, Business Consultants and CPAs – which serves southern Nevada and San Diego. He graduated from Leadership Henderson in 2002 and Leadership Las Vegas in 2003. The founding president of the Henderson Community Foundation, David currently serves on the advisory board of the Nevada Partnership for Homeless Youth. David is the past chairman of the Henderson Chamber of Commerce's Business Action Committee, serves on the Chamber Legislative Committee and was Henderson's SBA Small Business Person of the Year in 2002.

Vice President

Robert Kasner, Vice President. Bob is a managing director for Mellon Financial's southern Nevada office. Mellon purchased Paragon Asset Management Company from Bob and his partner in 2004. A 2001 Leadership Henderson graduate, Bob is the past president and founder of the Friends of the Henderson District Public Libraries and is a founding member of the Henderson Community Foundation. He is the chair of the Henderson Chamber of Commerce's Issues Committee and also serves on the Legislative Committee and Political Action Committee of the Henderson Chamber, and the Investment Committee of the Clark County Public Education Foundation.



Meet the 2005 Board!

Vice President

Joan Tinker, Vice President. Joan, a 2001 graduate of Leadership Henderson, spent 37 years as a librarian and public administrator prior to retiring as director of Henderson District Public Libraries in 2004. She served as State Librarian for 13 years and director of the Nevada State Department of Cultural Affairs from 1993-1999. In 2004 the Nevada Library Association honored her by establishing the "Joan G. Kerschner Excellence in Leadership" program and pin. Joan is past president of the Henderson Rotary Club and the Clark County Museum Guild.



Secretary



Mary Colleen O'Callaghan-Miele, Secretary. Colleen, partner, vice president and executive co-publisher of HBC Publications, Inc., which publishes - which publishes newspapers throughout Henderson and Boulder City - and owner of O'Callaghan Creative Services, is a 2003 graduate of Leadership Henderson. She is active in the community supporting the development of the Nevada Cancer Institute, and serves on the board of directors for St. Jude's Ranch for Children, Las Vantanas Adult Care Living, Black Mountain Community Bank, and Southern Nevada Medical Industry Coalition. Colleen has also served on the Henderson Senior Alliance Board and the Henderson Emergency Medical Board.

Treasurer

Lisa Sich, Treasurer. As a member of the City of Henderson's Redevelopment Division, Lisa is actively involved in revitalizing Downtown Henderson and other mature or land scared areas of the City. Lisa has served in the Boy Scouts of America for five years, and has mentored many in the art of public speaking through Toastmasters International. Lisa is the founder of the Henderson District Public Libraries Young Chautauqua Program and will graduate from Leadership Henderson with the Class of 2005.



"Without a sense of caring, there can be no sense of community: - Anthony J. D'Angelo"



What is a Community Foundation?

The **mission** of the Henderson Community Foundation is to provide resources and support to improve the **health, education and quality of life** in the community.

It accomplishes this mission by accepting and managing gifts and distributing resources to qualified charitable causes that strengthen the Henderson community.

As one of over 500 community foundations across the nation, the Henderson Community Foundation allows you to invest in your community to:

- Ensure that a favorite cause will continue to receive support through the Foundation's oversight capabilities;
- Take advantage of tax benefits available; and,
- Utilize the Foundation's Board of Directors' expertise to guide the grant-making process as needs change over time.

A gift may be customized to the donor's interests. Donors may select funds that best meet their needs. In addition, the donor may designate the charity or charities the gift will benefit by entering into an agreement with the Foundation.

A gift will keep giving. Due to the power of endowment, the fund that receives a donor's contribution will grow and continue to benefit the community now and into the future.

A contribution may ease a donor's tax burden. Henderson Community Foundation is recognized by the Internal Revenue Service as a public charity with all of its associated tax benefits.

The Henderson Community Foundation & YOU

By supporting the Henderson Community Foundation...

YOU Change Lives.

YOU make a difference

YOU leave a legacy

YOU match your giving with the needs of the community

YOU receive the proper recognition

There are many ways to support the Henderson Community Foundation:

- **Donate unrestricted funds to the Henderson Community Foundation to meet the needs of the community.**
- **Specifically allocate your funds toward one or more fields of interest such as health, education and/or quality of life.**
- **Planned giving options such as life insurance, endowments, bequests and in-kind gifts also provide the Foundation with resources to better the community. You can tailor your giving to fit your wishes and the needs of the community.**



Off to a Great Start!

Creating Partnerships

This past year we worked to develop partnerships with both the City of Henderson and the Henderson District Public Libraries. We work diligently to create win-win relationships for the benefit of our community.



Apple Partnership: APPLE (All People Promoting Literacy Efforts) Partnership was created in 2004 to help educators and families help children learn to read. To date, \$40,500 has been raised.

Projects

Nursing Scholarship: Our community is in desperate need of qualified nurses. To that end, a fund has been established to provide scholarships to graduating high school students who attend the Nevada State College's nursing program. To date, \$2,300 has been raised, with a goal of \$8,000 a year to create a perpetual scholarship fund.



Women in Law Enforcement: Recruiting women as law enforcement officers is critical to providing diversity in our City's Police Department. To date, \$3,195 has been raised.

Literacy Program: Getting children to read at At-Risk Schools is vital to promoting a literate community. Five At-Risk schools were identified in Henderson. Working with book companies, Henderson Community Foundation is committed to getting books to every student in these At-Risk schools. To date, 1,200 of the 1,800 books have been distributed.



Nevada History: Through this program, At-Risk 4th graders will take a field trip to the Valley of Fire to learn Nevada History and geology. To date, a \$10,000 commitment has been made by a donor and the Foundation has committed \$10,000 as well.

Our Own Fundraising

Golf Tournament: Henderson Community Foundation members partnered with the Anthem Country Club and their Ladies' Golf Group to hold a tournament on November 8th to benefit the foundation. Cash donations totaled: \$25,132.



Financial Statement

Statement of Financial Position For the Period Ending, December 31, 2004

ASSETS

Cash	<u>\$60,815.19</u>
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Total Assets	<u>\$60,815.19</u>
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LIABILITIES AND NET ASSETS

Accounts Payable	<u>\$.00</u>
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Total Liabilities	<u>\$.00</u>
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Net Assets:

Unrestricted Net Assets	\$18,000.39
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Designated for Grants:

Nursing	\$ 2,314.80
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Apple Partnership	<u>\$40,500.00</u>
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Total Net Assets	<u>\$60,815.19</u>
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Total Net Assets and Liabilities	<u>\$60,815.19</u>
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Visit our website at:
www.hendersoncommunityfoundation.org

Make a donation today!

Contact:

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